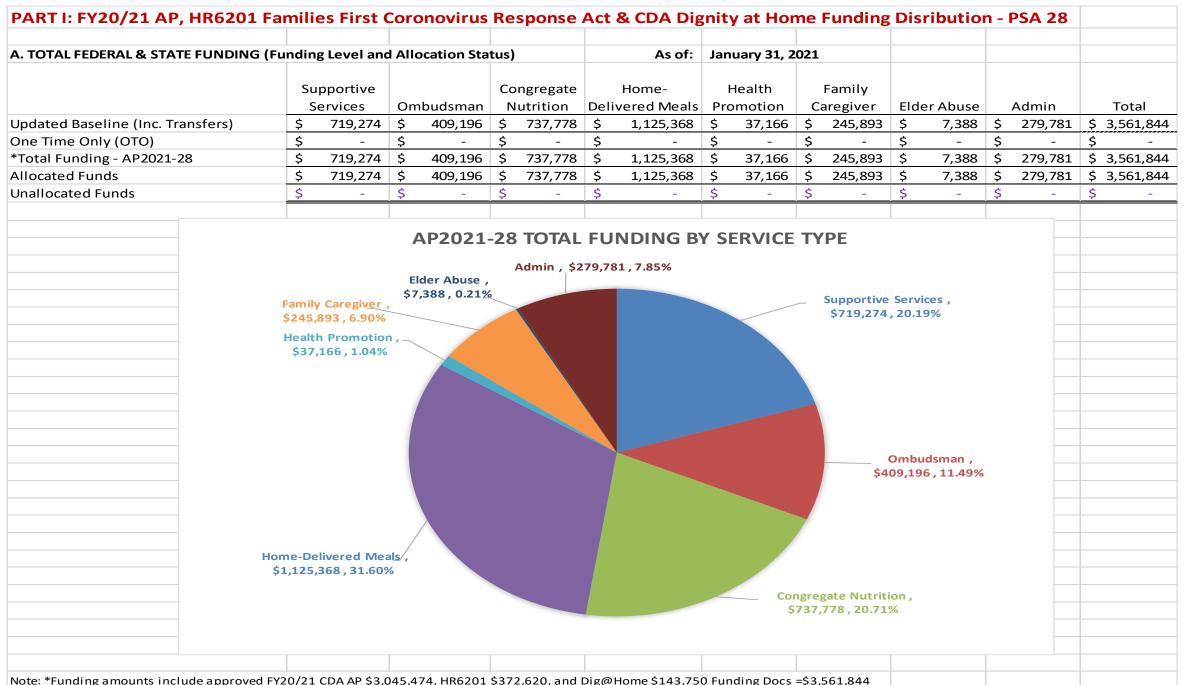


NS/AAA Fiscal Presentation For Month Ending January 31, 2021



| B. CONTRACT FUNDING ALLOCATIONS B | Y SERVICE AREA | | | As of: | January 31, 2 | 021 | | | | |
|--|------------------------|-------------------------------|----------------------|------------------|------------------------|------------|-------------|--------------------------|-------------------|------------|
| | | | | | | | | | | |
| | Supportive | | Congregate | Home- | Health | Family | | | | |
| Service Area | Services | Ombudsman | | Delivered Meals | | Caregiver | Elder Abuse | Admin | Total | % to Total |
| Napa | \$ 180,277 | \$ 164,250 | | | Ş - | \$ 64,350 | \$ 7,388 | <u>Ş</u> - | \$ 895,999 | 25.16 |
| Solano | 463,997 | 244,946 | 538,905 | 814,507 | - | 181,543 | - | - | \$ 2,243,898 | 63.00 |
| Both | 75,000 | - | 7,851 | 22,149 | 37,166 | - | - | 279,781 | \$ 421,947 | 11.859 |
| Total | \$ 719,274 | \$ 409,196 | \$ 737,778 | \$ 1,125,368 | \$ 37,166 | \$ 245,893 | \$ 7,388 | \$ 279,781 | \$ 3,561,844 | 100.009 |
| | | s Serving | | cts Serving | | | | | | |
| | | r Solano | | counties ** | | | | 1 | | |
| Service Area | Amount | % | Amount | % | Total | % | | CONTRA | CT FUNDING | |
| Napa | \$ 895,999 | 28.54% | ******************** | 20.25% | ********************** | 27.55% | - | PER SEI | RVICE AREA | |
| Solano | 2,243,898 | 71.46% | 336,523 | | \$ 2,580,421 | 72.45% | | | | |
| Total | \$ 3,139,897 | 100.00% | \$ 421,947 | 100.00% | \$ 3,561,844 | 100.00% | - | | | |
| **Percentage of allocations based on pr of Aging (2020 Data) | orated share of County | population serv Population | ved in each Co % | unty as Provided | oy California D | Department | | | Napa, \$98 28% | |
| | Napa | 38,005 | 26.17% | F | OPULATION | | | | | |
| | Solano | 107,199 | 73.83% | | | | | | | |
| | Total | 145,204 | 100.00% | | | | | | | |
| | | | | | Napa 26% | | So | lano, \$2,580,421 72% | | |
| Note: *Funding amounts include approved FY20/21 CDA AP \$3,045,474, HR6201 \$372,620, and Dig@Home \$143,750 Funding Docs =\$3,561,844 | | | | | 4% | | | | | |

| Contracts Detail | | | | | | | | Home- | | | | | | | | | | | | | |
|--|---------------|--------------------|-----------|--------|-------------|---------|-------------|--------------|----------|--------|------------|------|-----------|-----|-------------|-----|------------|----------|------|--------------|--|
| | | | Suppo | ortive | | Con | ngregate | Delivered | Dis | ease | Family | | | | | | | | | | |
| Provider | Service Area | Contract Status | Servi | ces | Ombudsma | n Nu | utrition | Meals | Preve | ention | Caregiver | Eld | ler Abuse | Adm | inistration | *To | tal Budget | Claims P | aid | Bal Remainir | g Details of Services |
| Northern CA & Northern NV Alzheimer's | | | | | | | | | | | | | | | | | | | | | |
| Association | Solano | Executed | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ 30,000 |) \$ | - | \$ | - | \$ | 30,000 | \$ 17 | ,261 | \$ 12,73 | 9 Family Caregiver |
| Bay Area Legal Aid | Napa | Executed | \$ 22 | 1,963 | \$- | \$ | - | \$ - | \$ | - | \$- | \$ | - | \$ | - | \$ | 21,963 | \$ 8 | ,321 | \$ 13,64 | 2 Supportive Services: Legal Services |
| Collabria Care IIIB | Napa | Executed | \$ 58 | 8,568 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 58,568 | \$ 12 | ,424 | \$ 46,14 | 4 Supportive Services: Information and Assistance, Outreach, Registry, Case Management |
| Community Action of Napa Valley IIIC | Napa | Executed | \$ | - | \$- | \$ | 191,022 | \$ 288,712 | \$ | - | \$- | \$ | - | \$ | - | \$ | 479,734 | \$ 222 | ,361 | \$ 257,37 | 3 Congregate Meals, Home Delivered Meals and Nutrition Education |
| Faith in Action | Solano | Executed | \$ 70 | 0,000 | | | | | | | | | | | | \$ | 70,000 | \$ 37 | ,498 | \$ 32,50 | 2 Transportation |
| Legal Services of Northern California | Solano | Executed | \$ 7(| 0,000 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 70,000 | \$ (| ,178 | \$ 63,82 | 2 Supportive Services: Legal Services |
| Meals on Wheels Solano County IIIC | Solano | Executed | \$ | - | \$- | \$ | 538,905 | \$ 814,507 | \$ | - | \$- | \$ | - | \$ | - | \$ | 1,353,412 | \$ 805 | ,488 | \$ 547,92 | 4 Congregate Meals, Home Delivered Meals, and Nutrition Education |
| Molly's Angels IIIB | Napa | Executed | \$ 65 | 5,889 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 65,889 | \$ 55 | ,529 | \$ 10,36 | 0 Supportive Services: Transportation and Telephone Reassurance |
| Northcoast Opportunities - DBA Redwood | | | | | | | | | | | | | | | | | | | | | |
| Care Givers | Solano | Executed | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ 126,543 | 3\$ | - | \$ | - | \$ | 126,543 | \$ 32 | ,981 | \$ 93,56 | 2 Family Caregiver |
| Ombuds Services of Contra Costa and | | | | | | | | | | | | | | | | | | | | | |
| Solano | Solano | Executed | \$ | - | \$ 244,946 | 6\$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 244,946 | \$ 105 | ,326 | \$ 139,62 | 0 Ombudsman Services and Elderly Abuse Prevention |
| Molly's Angels Ombudsman Napa | Napa | Executed | \$ | - | \$ 164,250 | D \$ | - | \$- | \$ | - | \$- | \$ | 7,388 | \$ | - | \$ | 171,638 | \$ 45 | ,776 | \$ 125,86 | 2 Ombudsman Services and Elder Abuse Prevention |
| Solano Pride Center IIIB | Solano | Executed | \$ 68 | 8,479 | \$ - | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 68,479 | \$ 24 | ,098 | \$ 44,38 | Peer Counseling, Case Management, Telephone Reassurance |
| Innovative Health Solutions IIID | Both | Executed | \$ | - | \$ - | \$ | - | \$- | \$ | 37,166 | \$- | \$ | - | \$ | - | \$ | 37,166 | \$ 16 | ,141 | \$ 21,02 | 5 Health Promotion: Fall Prevention |
| Share the Care Home Mods GFIIIB | Napa | Executed | \$ 33 | 3,857 | \$ - | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 33,857 | \$ 20 | ,389 | \$ 13,46 | 8 Supportive Services: Home Mods-Fall Prevention |
| Meals on Wheels Home Mods GFIIIB | Solano | Executed | \$ 95 | 5,518 | \$ - | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 95,518 | \$ 25 | ,575 | \$ 69,94 | 3 Supportive Services: Home Mods-Fall Prevention |
| Ombuds Services of Contra Costa and | | | | | | | | | | | | | | | | | | | | | |
| Solano IIIB | Solano | Executed | \$ 75 | 5,000 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 75,000 | \$ 27 | ,237 | \$ 47,76 | 3 Supportive Services: Information and Assistance, Outreach, Telephone Reassurance |
| | | | | | | | | | | | | | | | | | | | | | Supportive Services: Information and Assistance, Outreach, Telephone Reassurance, Case |
| Meals on Wheels IIIB | Solano | Executed | \$ 85 | 5,000 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | - | \$ | 85,000 | \$ 33 | ,114 | \$ 53,88 | 6 Management |
| Stella Wu-Chu IIIC | Both | Executed | \$ | - | \$ - | \$ | 7,851 | \$ 22,149 | \$ | - | \$- | \$ | - | \$ | - | \$ | 30,000 | \$ 17 | ,400 | \$ 12,60 | Senior Nutrition Program Guidance, Inspection and Education |
| Collabria Care IIIE | Napa | Executed | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ 64,350 |) \$ | - | \$ | - | \$ | 64,350 | \$ 15 | ,936 | \$ 48,41 | 4 Caregiver: Information Services, Access Assistance, Support Services, Respite Care |
| Innovative Health Solutions IIIE | Solano | Executed | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ 25,000 |) \$ | - | \$ | - | \$ | 25,000 | \$ 14 | ,128 | \$ 10,87 | 2 Family Caregiver |
| Napa / Solano Area Agency on Aging | Both | Executed | \$ 75 | 5,000 | \$- | \$ | - | \$- | \$ | - | \$- | \$ | - | \$ | 279,781 | \$ | 354,781 | \$ 248 | ,632 | \$ 106,14 | 9 Administration, Program Development & Coordination (PDC) |
| Total | | | \$ 719 | 9,274 | \$ 409,196 | 6\$ | 737,778 | \$ 1,125,368 | \$ | 37,166 | \$ 245,893 | 3\$ | 7,388 | \$ | 279,781 | \$ | 3,561,844 | \$ 1,789 | ,793 | \$ 1,772,05 | 1 |
| | | | | | | | | | | | | | | | | | | | | | |
| Pending Status: | | | | | | | | | | | | | | | | | | | | | |
| (1) Awaiting contractor's signature | | | | | | | | | | | | | | | | | | | | | |
| (2) Awaiting scope of work and budget do | cuments | | | | | | | | | | | | | | | | | | | | |
| (3) Request for Proposal (RFP) | | | | | | | | | | | | | | | | | | | | | |
| Note: *Funding amounts include approve | d FY20/21 CDA | AP \$3,045,474, HI | R6201 \$3 | 72,620 | , and Dig@H | lome \$ | 5143,750 Fu | nding Docs = | \$3,561, | 844 | | | | | | | | | | | |
| | | | | | 0.5 | | | - | . , | | | | | | | | | | | | |

| FUNDING EXPENDITURE RATES - ADMINISTRATION AND DIRE | ECT SERVICE CONTRACTO | ORS | As of: January | 31, 2021 |
|---|--|----------------|----------------|-----------------|
| | f Actual Expenditu ion and Contracted | | get | |
| ADMINISTRATION & PDC | | l | | 30% |
| Meals on Wheels Home Mods GFIIIB | | | | 73% |
| Share the Care Home Mods GFIIIB | | | | 40% |
| Innovative Health Solutions IIID | | | | 57% |
| Solano Pride Center IIIB | | | | 65% |
| Molly's Angels Ombudsman Napa | | | | 73% |
| Ombuds Services of Contra Costa and Solano | | | | 57% |
| North coast Opportunities - DBA Redwood Care Givers | | | | 74% |
| Molly's Angels IIIB | | | | 16% |
| Meals on Wheels Solano County IIIC | | | | 40% |
| Legal Services of Northern California | | | | 91% |
| Community Action of Napa Valley IIIC | | | | 48% 54% |
| Collabria Care IIIB | | | | 79% |
| Bay Area Legal Aid | | | | 62% |
| Northern CA & Northern NV Alzheimer's Association | | | | 42% |
| 0% | 25% | 50% | 75% | 1009 |
| | Actual Expend | ditures 📕 Budg | et Remaining | |

| OTAL FEDERAL & STATE FUNDING (Fun | ding Lo | evel, Alloc | atio | n Status an | d Cla | aims Paid) | | | | As of: | January 31, 2 | 2021 | | |
|---|---------|-------------|-------|--------------------|-------|--------------------|-----------|------------------|-------|---------------|----------------|------------------|--------------|--|
| CalFresh/SNAP-Ed | Tota | al Funding | ļ | Allocated Funds | | allocated Funds | | s Paid to ate | | llocation | | | | |
| NAP-Ed Admin | \$ | 9,426 | | 9,426 | \$ | - | \$ | 2,224 | _ | 7,202 | | | | |
| Innovative Health Solutions Contract | \$ | 84,840 | | 84,840 | - | - | \$ | - | \$ | 84,840 | | | | |
| otal Funding | \$ | 94,266 | \$ | 94,266 | \$ | - | \$ | 2,224 | \$ | 92,042 | | | | |
| | | | | | | | SN | AP-ED | | | | | | |
| 100% | | | | | | | | | | | | | | |
| 90% | | | | | | | | | | | | | | |
| 80% | | | | | | | | | | | | | | |
| 70% | | | | | | | | | | | | | | |
| | | | \$7 | 7,202 | | | | | | | | | | |
| 60% | | | | , | | | | | | | | \$84,840 | | |
| 50% | | | | | | | | | | | | | | |
| 40% | | | | | | | | | | | | | | |
| 30% | | | | | | | | | | | | | | |
| 20% | | | \$2 | 2,224 | | | | | | | | | | |
| 10% | | SI | NAP-E | Ed Admin | | | | | | | *Innovative He | alth Solutions C | Contract | |
| | | | | | | Claims Pai | d to Date | Alloca | ation | Remaining | | | | |
| L | | | | | | | | | | | | | | |
| The contractor "Innovative Health Solutions | | | - | | | | | | - | - | | | | |
| eniors, and senior nutrition instruction to p | | - | od ar | nd drink cho | ices, | and coordi | inate wit | n our SNAP | -Ed p | partners to i | ncrease access | & resources fo | or evidence- | |
| ased physical, and nutritional activities for | | | | | | | | | | | | | | |

| Contractors Units Completed Contract Goals % Complete Bay Area Legal 218 564 39% Collabria Care 2,541 2,549 100% Faith in Action 833 3,440 24% Legal Services of Northern CA 472 1,460 32% Meals on Wheels (Case Mgt) 332 2,500 52% Meals on Wheels (Case Mgt) 1,303 2,500 52% Meals on Wheels (Case Mgt) 339 2,760 14% Molly's Angels 7,409 5,760 14% Molly Sangels 7,409 2,760 14% Solano Pride Center 1,031 620 16% Grand Total 1,533 20,287 72% 50% or 0,21% Solano Pride Center 1,031 6Goals % Complete % Complete Contractors Units Contract % Complete % Complete Contractors Units Contract % Complete % Complete Community Action of NV 1,574 1,700 93% 100% Stella Wu-Chu 2 | | | | | |
|--|---------------------------------------|----------------|----------------|----------------|---------------------------------|
| AS 07 JANUARY 33, 2021 Supportive Services Contractors Units Contract Goals Supportive Services 8ay Area Legal 218 564 3994 Collabria Care 2,541 2,549 100% Fight in Action 833 3,440 2049 Legal Services of Northern CA 4472 1,469 3276 Meals on Wheels (Info & Assist) 7,263 2,500 12276 Meals on Wheels (Info & Assist) 7,263 2,000 12276 Meals on Wheels (Info & Assist) 1,933 6.00 166% Solano Pride Care Migl> 303 2,720 120% Molify A Arging 1,635 20,227 72% Solano Pride Center 1,031 6.016% 16% Grand Total 1,5,56 2,780 9.0% 75% 30% Solano Pride Center 0 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9.0% 9 | | | NAPA SOLA | | |
| Supportive Services Contractors Units Contract Supportive Services Bay Area Legal 218 564 39% Collabria Care 2,541 2,549 10% Legal Services of Northern CA 472 1,469 32% Meals on Wheels (Care Mgt) 392 625 63% Meals on Wheels (Care Mgt) 392 625 63% Monity Angels 7,409 5,760 12% Onbudsman Serv of CC and Sol 330 2,700 14% Solano Pride Center 1,031 620 166% Solano Pride Center 1,031 620 16% Contractors Units Contract Goals K Complete Meals on Wheels 979 1,000 98% Stella Wu-Chu 62 80 77% Grand Total 2,615 2,780 94% Meals on Wheels <t< th=""><th></th><th></th><th></th><th>-</th><th></th></t<> | | | | - | |
| Contractors Units Completed Contract Gaals Completed Scompleted Completed Gaals Completed Scompleted Completed Gaals Completed Scompleted Completed Scompleted Completed Scompleted Completed Scompleted Completed Scompleted Scompleted Scompleted Scompleted Scompleted Scompleted Scomple | | | | | |
| Contractors Units Completed Contract Gaals Completed Scompleted Completed Gaals Completed Scompleted Completed Gaals Completed Scompleted Completed Scompleted Completed Scompleted Completed Scompleted Completed Scompleted Scompleted Scompleted Scompleted Scompleted Scompleted Scomple | | | | | |
| Contractors Units Completed Goals Completed Source Completed Source Earth In Action Contract Completed Source Source Earth In Action Completed Source | | Su | pportive Servi | ces | Supportive Services |
| Completed Goals % Completed Goals % Completed Bay Area Legal Bay Area Legal 218 554 39% Collabora Care 2,541 2,549 100% Faith in Action 839 3,440 24% Legal Services of Northern CA 4/27 1,469 32% Geals on Wheels (Case Mgt) Mais on Wheels Mais on Wheels <t< td=""><td></td><td></td><td>•</td><td></td><td>0% 25% 50% 75% 100</td></t<> | | | • | | 0% 25% 50% 75% 100 |
| Completed Constant Completed Completed <th< td=""><td>Contractors</td><td>Units</td><td>Contract</td><td></td><td></td></th<> | Contractors | Units | Contract | | |
| Nutrition Education Solution Solution </td <td></td> <td>Completed</td> <td>Goals</td> <td>% Complete</td> <td>Bay Area Legal</td> | | Completed | Goals | % Complete | Bay Area Legal |
| Faith in Action 839 3,440 24% Legal Services of Northern CA 472 1,469 32% Meals on Wheels (Case Mgt) 392 625 63% Meals on Wheels (Case Mgt) 1,303 2,500 52% Moly's Angels 7,409 5,760 128% Ombudsman Serv of CC and Sol 330 2,760 14% Grand Total 14,595 20,287 72% Muly's Angels 0mbudsman Serv of CC and Sol 300 2,760 Grand Total 14,595 20,287 72% Meals on Wheels (Into & Assist) 50% 75% 100% Grand Total 14,595 20,287 72% 50% 75% 100% Contractors Units Contract Goals % Complete 60% 25% 50% 75% 100% Community Action of NV 1,574 1,700 93% 5tella Wu-Chu 62 80 77% 5tella Wu-Chu | Bay Area Legal | 218 | 564 | 39% | Collabria Care |
| Legal Services of Northern CA 472 1,469 32% Meals on Wheels (Case Mgt) 392 625 63% Meals on Wheels (Case Mgt) 1,303 2,500 52% Meals on Wheels (Case Mgt) 390 2,760 128% Ombudsman Serv of CC and Sol 3390 2,760 14% Solano Pride Center 1,031 620 166% Grand Total 14,595 20,287 72% Meals on Wheels (Case Mgt) 0 2% Complete Contractors Units Contract Solano Pride Center Contractors Units Contract % Complete Community Action of NV 1,574 1,700 93% Meals on Wheels 579 1,000 98% Stella Wu-Chu 62 80 77% Grand Total 2,615 2,780 98% Stella Wu-Chu 0% 25% 50% 75% 100% Meals on Wheels 623 80 77% 100% 10% 10% Stella Wu-Chu 2,615 2,780 98% 5%< | Collabria Care | 2,541 | 2,549 | 100% | Faith in Action |
| Legal Services of Northern CA 472 1,469 32% Meals on Wheels (Case Mgt) 392 625 63% Meals on Wheels (Case Mgt) 1,303 2,500 52% Ombudsman Serv of CC and Sol 390 2,760 14% Solano Pride Center 1,031 620 166% Grand Total 14,595 20,287 72% Meals on Wheels (Case Mgt) 390 2,760 14% Ombudsman Serv of CC and Sol 300 2,760 14% Grand Total 14,595 20,287 72% Meals on Wheels (Case Mgt) 5 50mbudsman Serv of CC and Sol 5 Contractors Units Contract 6Gals % Complete Community Action of NV 1,574 1,700 93% Stella Wu-Chu Stella Wu-Chu 62 80 77% 100% Grand Total 2,615 2,780 94% 5tella Wu-Chu Meals on Wheels 3,837 3,520 93% 5tella Wu-Chu Community Action of Napa Valley 1,111 1,200 93% 5tella Wu-Chu < | Faith in Action | 839 | 3,440 | 24% | Logal Services of Northern CA |
| Numerical Soft Wheels (Info & Assist) 1.323 0.23 0.24 Weals on Wheels (Info & Assist) 1,303 2,500 52% Molly's Angels 7,409 5,760 123% Molly's Angels 7,403 5,760 128% Molly's Angels 10,031 620 166% Solano Pride Center 1,031 620 166% Grand Total 14,595 20,287 72% 304 Meals on Wheels (Info & Assist) 1,393 620 166% Grand Total 14,595 20,287 72% 304 Meals on Wheels (Info & Assist) 1,574 1,700 93% Meals on Wheels Mutrition Education Congregate Meals Nutrition Education C1 Community Action of NV 1,574 1,700 93% Stella Wu-Chu 62 80 77% 100% Grand Total 2,615 2,780 94% 100% Meals on Wheels 11,11 1,200 93% 10% Meals on Wheels 3,837 3,920 93% 10% Meals on Wheels 1 | Legal Services of Northern CA | 472 | 1,469 | 32% | |
| Molify's Angels 7,409 5,760 129% Molify's Angels Molify's Angels Ombudsman Serv of C and Sol 300 2,760 149% Ombudsman Serv of C and Sol Solano Pride Center 1,031 620 166% Ombudsman Serv of C and Sol Grand Total 14,595 20,287 72% Ombudsman Serv of C and Sol Mutrition Education Congregate Meals Nutrition Education C C1 Solano Pride Center Solano Pride Center Contractors Units Completed Contract Goals % Complete 0% 25% 50% 75% 100% Stella Wu-Chu 62 80 77% 1,700 93% Meals on Wheels 5 50% 75% 100% Stella Wu-Chu 62 80 77% 1 100% | Meals on Wheels (Case Mgt) | | | | Meals on Wheels (Case Mgt) |
| Ombudsman Serv of CC and Sol 390 2,760 14% Solano Pride Center 1,031 620 166% Grand Total 14,595 20,287 72% Nutrition Education Congregate Meals Imbudsman Serv of CC and Sol Imbudsman Serv of CC and Sol Contractors Units Contract Solano Pride Center Community Action of NV 1,574 1,700 93% Meals on Wheels 979 1,000 93% Stella Wu-Chu 622 80 77% Grand Total 2,615 2,780 94% Nutrition Education Home Delivered Meals Nutrition Education C2 % Contractors Units Contract % Contractors Units Contract % Contractors Units Contract % Community Action of Napa Valley 1,111 1,200 93% Meals on Wheels 3.837 3.920 93% Stella Wu-Chu 5.122 5.340 96% | Meals on Wheels (Info & Assist) | 1,303 | 2,500 | 52% | Meals on Wheels (Info & Assist) |
| Ombudsman Serv of CC and Sol 390 2,760 14% Grand Total 10,31 620 166% Grand Total 14,595 20,287 72% Solano Pride Center Nutrition Education Congregate Meals Nutrition Education C1 % Complete Contractors Units Completed Contract Goals % Complete 0% 25% 50% 75% 100% Meals on Wheels 979 1,000 98% Stella Wu-Chu 622 80 77% Lina Sociano Pride Contract % Completed % Complete 979 1,000 98% Stella Wu-Chu 622 80 77% 94% 94% 94% Mutrition Education Home Delivered Meals Nutrition Education C2 % 25% 50% 75% 100% Contractors Units Completed Contract Goals % Complete Mutrition Education C2 % 6% 6% 6% 6% 6% 6% 6% 75% 10% Mutrition Education of Napa Valley 1,111 | Molly's Angels | 7,409 | | 129% | Molly's Angels |
| Solario Pride Center 1,031 020 100% Grand Total 14,595 20,287 72% Solario Pride Center ************************************ | Ombudsman Serv of CC and Sol | 390 | 2,760 | 14% | |
| Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<> | Solano Pride Center | 1,031 | 620 | 166% | |
| Nutrition Education Congregate Meals Nutrition Education Congregate Meals Contractors Units Completed Contract Goals % Completed Nutrition Education C1 0% 25% 50% 75% 100% Community Action of NV 1,574 1,700 93% 0% 25% 50% 75% 100% Grand Total 2,615 2,780 94% 94% 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 50% 75% 10% Community Action of Napa Valley 1,111 1,200 93% 93% 93% 94% 96% 5tella Wu-Chu 75% 10% Meals on Wheels 3,837 3,920 93% 93% 96% | Grand Total | 14,595 | 20,287 | 72% | Solano Pride Center |
| Nutrition Education Congregate Meals Nutrition Education Congregate Meals Contractors Units Completed Contract Goals % Completed Nutrition Education C1 0% 25% 50% 75% 100% Community Action of NV 1,574 1,700 93% 0% 25% 50% 75% 100% Grand Total 2,615 2,780 94% 94% 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 5tella Wu-Chu 50% 75% 10% Community Action of Napa Valley 1,111 1,200 93% 93% 93% 94% 96% 5tella Wu-Chu 75% 10% Meals on Wheels 3,837 3,920 93% 93% 96% | | | | | |
| Contractors Units Completed Goals Contract Goals % Complete % Complete 0 25% 50% 75% 100% Meals on Wheels 979 1,000 98% Stella Wu-Chu 62 80 77% Meals on Wheels 5tella Wu-Chu # % Complete Nutrition Education Home Delivered Meals Nutrition Education Home Delivered Meals Nutrition Education C2 9% 25% 50% 75% 10% Contractors Units Completed Contract Goals % Complete 9% 25% 50% 75% 10 Meals on Wheels 3,837 3,920 98% Meals on Wheels 5 5 5 5 50% 75% 10 Meals on Wheels 3,837 3,920 98% Stella Wu-Chu Meals on Wheels 5 5 5 5 5 5 5 5 5 5 5 6 5 5 5 5 5 6 5 | | | | | ² % Complete |
| Contractors Units Completed Goals Contract Goals % Complete % Complete 0 25% 50% 75% 100% Meals on Wheels 979 1,000 98% Stella Wu-Chu 62 80 77% Meals on Wheels 5tella Wu-Chu # % Complete Nutrition Education Home Delivered Meals Nutrition Education Home Delivered Meals Nutrition Education C2 9% 25% 50% 75% 10% Contractors Units Completed Contract Goals % Complete 9% 25% 50% 75% 10 Meals on Wheels 3,837 3,920 98% Meals on Wheels 5 5 5 5 50% 75% 10 Meals on Wheels 3,837 3,920 98% Stella Wu-Chu Meals on Wheels 5 5 5 5 5 5 5 5 5 5 5 6 5 5 5 5 5 6 5 | | | | | |
| Contractors Units Completed Goals Contract Goals % Complete % Complete 0 25% 50% 75% 100% Meals on Wheels 979 1,000 98% Stella Wu-Chu 62 80 77% Meals on Wheels 5tella Wu-Chu # % Complete Nutrition Education Home Delivered Meals Nutrition Education Home Delivered Meals Nutrition Education C2 9% 25% 50% 75% 10% Contractors Units Completed Contract Goals % Complete 9% 25% 50% 75% 10 Meals on Wheels 3,837 3,920 98% Meals on Wheels 5 5 5 5 50% 75% 10 Meals on Wheels 3,837 3,920 98% Stella Wu-Chu Meals on Wheels 5 5 5 5 5 5 5 5 5 5 5 6 5 5 5 5 5 6 5 | | | | | |
| Contractors Units Completed Contract Goals % Complete % Complete % Complete <td></td> <td>Nutrition Ed</td> <td>ucation Congr</td> <td>egate Meals</td> <td>Nutrition Education C1</td> | | Nutrition Ed | ucation Congr | egate Meals | Nutrition Education C1 |
| Completed Goals % Completed Goals < | | | | | |
| Community Action of NV 1,574 1,700 93% Meals on Wheels 979 1,000 98% Stella Wu-Chu 62 80 77% Grand Total 2,615 2,780 94% Mutrition Education Home Delivered Meals % Complete Nutrition Education Home Delivered Meals Nutrition Education C2 Contractors Units Completed % Complete Meals on Wheels 3,837 3,920 93% Stella Wu-Chu 174 220 79% Grand Total 5,122 5,340 96% | Contractors | | | | 0% 25% 50% 75% 100% |
| Meals on Wheels 979 1,000 98% Meals on Wheels Stella Wu-Chu 62 80 77% Stella Wu-Chu Stella Wu-Chu Grand Total 2,615 2,780 94% Stella Wu-Chu | | • | | | |
| Stella Wu-Chu 62 80 77% Grand Total 2,615 2,780 94% Stella Wu-Chu | | | | | |
| Grand Total 2,615 2,780 94% Grand Total 2,615 2,780 94% Stella Wu-Chu | | | | | Meals on Wheels |
| Nutrition Education Home Delivered Meals Nutrition Education C2 Contractors Units Contract % Complete Community Action of Napa Valley 1,111 1,200 93% Meals on Wheels 3,837 3,920 98% Stella Wu-Chu 174 220 79% Grand Total 5,122 5,340 96% | | | | | |
| Nutrition Education Home Delivered Meals Nutrition Education Contract Nutrition Education Contract Contractors Units Contract % Completed % Complete Goals % Complete 0% 25% 50% 75% 10 Meals on Wheels 3,837 3,920 98% Meals on Wheels 5,122 5,340 96% | Grand Total | 2,615 | 2,780 | 94% | Stella Wu-Chu |
| Nutrition Education Home Delivered Meals Nutrition Education Contract Nutrition Education Contract Contractors Units Contract % Completed % Complete Goals % Complete 0% 25% 50% 75% 10 Meals on Wheels 3,837 3,920 98% Meals on Wheels 5,122 5,340 96% | | | | | |
| ContractorsUnits CompletedContract Goals% CompleteNutritionEducationC20%25%50%75%100%25%50%75%10Community Action of Napa Valley1,1111,20093%Meals on Wheels3,8373,92098%Stella Wu-Chu17422079%Grand Total5,1225,34096% | | | | | ☐ % Complete |
| ContractorsUnits CompletedContract Goals% CompleteNutritionEducationC20%25%50%75%100%25%50%75%10Community Action of Napa Valley1,1111,20093%Meals on Wheels3,8373,92098%Stella Wu-Chu17422079%Grand Total5,1225,34096% | | | | | |
| ContractorsUnits CompletedContract Goals% CompleteNutritionEducationC20%25%50%75%100%25%50%75%10Community Action of Napa Valley1,1111,20093%Meals on Wheels3,8373,92098%Stella Wu-Chu17422079%Grand Total5,1225,34096% | | Nutrition Educ | ation Home D | alivered Meals | |
| ContractorsUnits CompletedContract Goals% Complete% CompleteGoals% Completed% Complete% Complete% CompleteCommunity Action of Napa Valley1,1111,20093%%Meals on Wheels3,8373,92098%Meals on WheelsStella Wu-Chu17422079%%Grand Total5,1225,34096%% | | | | | Nutrition Education C2 |
| CompletedGoals% CompleteCommunity Action of Napa Valley1,1111,20093%Meals on Wheels3,8373,92098%Stella Wu-Chu17422079%Grand Total5,1225,34096% | Contractors | Units | Contract | | |
| Community Action of Napa Valley1,1111,20093%Community Action of Napa ValleyMeals on Wheels3,8373,92098%Meals on WheelsStella Wu-Chu17422079%Stella Wu-ChuGrand Total5,1225,34096%Stella Wu-Chu | contractors | | | % Complete | |
| Meals on Wheels3,8373,92098%Stella Wu-Chu17422079%Grand Total5,1225,34096% | Community Action of Nana Valley | | | | Community Action of Napa Valley |
| Stella Wu-Chu 174 220 79% Grand Total 5,122 5,340 96% | · · · · · · · · · · · · · · · · · · · | | | | Meals on Wheels |
| Grand Total 5,122 5,340 96% Stella Wu-Chu | | | | | |
| | | | | | Stella Wu-Chu |
| Complete % Complete | | 5,122 | 3,3 10 | 50,0 | |
| | | | | | □ % Complete |

| | | NAPA SOLA | ANO AREA AGEN | | IG (NSAAA |) | | | | | |
|---------------------------------|-------------|----------------|---------------|-------------|---------------|--------------|--------------------|---------------|--------|-----|------|
| | | | FY20/21 SERV | | | | | | | | |
| | | | AS OF JANUA | RY 31, 2021 | 1 | | | | | | 1 |
| | | | | | | | | | | | |
| | Congregate | Meals / Emerg | gency Meals | | | 1 | | | | | |
| | (includes C | OVID19 Respo | onse Meals) | | Con | | | | ncy Me | | |
| | | | | | | COVIE | D19 Re | sponse | e Meal | S | |
| Contractors | Units | Contract | | | | C | 0% | 25% | 50% | 75% | 100% |
| | Completed | Goals | % Complete | | | | | | | | I. |
| Community Action of Napa Valley | 8,564 | 35,490 | 24% | Communit | y Action of N | apa Valley | | | | | |
| Meals on Wheels | 21,655 | 32,750 | 66% | _ | | | | _ | | | |
| Grand Total | 30,219 | 68,240 | 44% | | Meals | on Wheels | | | | | |
| | | | | _ | IVICAIS | on wheels | | | | _ | |
| | | | | _ | | | | | | | |
| | | | | - | | | <mark>_</mark> % (| Complete | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | <u> </u> | | | | | | | | | |
| | Hom | ne Delivered N | leals | | | Hon | ne Deli | ivered | Meals | | |
| | | | | | | C | 0% | 25% | 50% | 75% | 100% |
| Contractors | Units | Contract | | | | | | | | | |
| | Completed | Goals | % Complete | Communit | y Action of N | apa Valley | | | | | |
| Community Action of Napa Valley | 93,066 | 89,900 | 104% | _ | | | | | | | |
| Meals on Wheels | 188,689 | 212,250 | 89% | - | | | | | | | _ |
| Grand Total | 281,755 | 302,150 | 93% | - | Meals | on Wheels | | | | | |
| | | | | - | | | I | | | | |
| | | | | _ | | | <mark>–</mark> % | Complete | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Gr | andparents FC | SP | | | - | | | | | |
| | | • | | - | | Gr | andpa | rents | FCSP | | |
| Contractors | Units | Contract | | | | | 0% | 25% | 50% | 75% | 100% |
| | Completed | Goals | % Complete | | | | | | | | |
| Innovative Health Solutions | 234 | 51 | 459% | 1 | nnovative He | alth Solutio | ns | | | | |
| Grand Total | 234 | 51 | 459% | | | | | | | | |
| | | | | | | | Innovative | e Health Solu | utions | | |

| | | NAPA SOL | ANO AREA AGEN | CY ON AGING | G (NSAAA | .) | | | | | |
|---|----------------------|----------------|-------------------|---------------|--------------|----------------|---------------------|------------|-----|-----|------|
| | | | FY20/21 SERVI | CE UNITS | | | | | | | |
| | | | AS OF JANUAR | Y 31, 2021 | | _ | - | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | F | amily Caregive | er | _ | | Fa | milv C | aregiv | or | | _ |
| | | | | | | i u | | | | | |
| Contractors | Units | Contract | | | | | 0% | 25% | 50% | 75% | 100% |
| | Completed | Goals | % Complete | - | | s Associatior | | | | | |
| Alzheimer's Association | 1,718 | 1,414 | 121% | _ | Aizneimer | s Association | | | | | |
| Collabria Care | 1,561 | 1,849 | 84% | - | , | Collabria Care | | | | | |
| Redwood Caregiver Resource Center | 1,228 | 2,550 | 48% | _ | (| Collabria Care | | | | | |
| Grand Total | 4,507 | 5,813 | 78% | Redwood Co | | contro Conto | | | _ | | |
| | | | | Reawood Ca | aregiver Kes | ource Center | | | _ | | |
| | | | | _ | | | | | | | _ |
| | | | | - | | | <mark>–</mark> % Co | omplete | | | _ |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | He | ealth Promotio | on | _ | | Не | alth P | romoti | ion | | |
| | | . | | | | | 0% | 25% | 50% | 75% | 100% |
| Contractors | Units | Contract | | | | | | | 1 | | |
| | Completed | Goals | % Complete | Inn | ovative Hea | Ith Solutions | | | | | |
| Innovative Health Solutions | 277 | 218 | 127% | - | | | | | | | |
| Grand Total | 277 | 218 | 127% | - | | | <mark>- % c</mark> | omplete | | | |
| | | | | _ | | | _ /0 C | ompiere | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | all Prevention | י | | | F | all Pre | ventic | n | | |
| | | . | | | | | 0% | 25% | 50% | 75% | 100% |
| Contractors | Units | Contract | | | Meal | s on Wheels | | | | | |
| | Completed | Goals | % Complete | | ivic al | o on wheels | | | | | |
| Meals on Wheels | 354 | 878 | 40% | Shar | re the Care | Napa Valley | | | | | |
| Share the Care Napa Valley | 81 | 336 | 24% | | | , apa rancy | | | | | |
| Grand Total | 435 | 1,214 | 36% | | | | | | | | |
| | | | | | | | <mark>–</mark> % C | omplete | | | |
| | | | | _ | | | | | | | |
| Notes: | | | | | | _ | _ | | | | |
| Elder Abuse Prevention Program activitie | • | | | - | | | on Quarte | rly Report | , | | |
| There are four educational materials that | ıt have been distrik | outed and 46 p | ublic education s | sessions held | as of 12/ | 31/2020. | | 1 | | | |

| FY 20/21 CARES Act HR748 Funding Dis | tribution Dec | ision Matrix - | Funding Dis | t by Actual Us | se Thru 01/3 | 31/2021 |
|---|---------------|----------------|-------------|----------------|--------------|-------------|
| HR748 CARES Act Funding Consists of: | | \$1,180,975 | Admin: | | | \$1,180,975 |
| NSAAA FY2021 HR748 CARES Act \$ Distro | Direct | FY2021 | FY2021 | FY2021 | FY2021 | FY2021 |
| (20/21 CDA Stats Napa-26.17%/Sol-73.83%) | Services | Sup Svc | Ombuds | Hm Del Meal | Fam Care | Total |
| Provider (FY20/21) | Service Area | SS\$+/(-) | OM\$+/(-) | HM\$+/(-) | FC\$+/(-) | Ttl\$+/(-) |
| Nor CA Nor NV Alzheimer's Assn | Solano | \$ - | \$- | \$ - | \$- | \$ |
| Bay Area Legal Aid | Napa | \$ - | \$ - | \$ - | \$- | \$ |
| Collabria Care | Napa | \$ 10,000 | <u>\$</u> | \$ - | \$ 34,238 | \$ 44,238 |
| Community Action of Napa Valley | Napa | \$ 30,000 | \$- | \$ 154,979 | \$- | \$ 184,979 |
| Faith in Action-Solano | Solano | \$ - | \$- | \$- | \$- | \$ - |
| Legal Services of Nor California | Solano | \$- | \$ - | \$- | \$ - | \$ - |
| Meals on Wheels Solano County | Solano | \$ - | \$ - | \$ | \$ | \$ |
| Molly's Angels | Napa | \$ 20,577 | \$- | \$ | \$ - | \$ 20,577 |
| Northcoast Oppor - Redwood Care | Solano | \$ - | \$- | \$ | \$ 50,000 | \$ 50,000 |
| Ombuds Svcs of CC and Solano | Solano | \$ 20,000 | \$ 25,121 | \$- | \$- | \$ 45,121 |
| Molly's Angels Ombuds Napa | Napa | \$ - | \$ 10,303 | \$ - | \$ - | \$ 10,303 |
| Solano Pride Center | Solano | \$ - | \$ - | \$ | \$- | |
| Innovative Health Sol-Napa | Napa | \$ - | \$- | \$- | \$- | \$- |
| Innovative Health Sol-Solano | Solano | \$ 163,181 | \$- | \$ 108,000 | \$ - | \$ 271,181 |
| Share the Care Home Mods | Napa | \$ - | \$- | \$ - | \$- | \$ - |
| Meals on Wheels Home Mods | Solano | \$- | \$- | \$- | \$ - | \$- |
| Stella Wu-Chu-Napa | Napa | \$ - | \$ - | \$ - | \$- | \$ - |
| Stella Wu-Chu-Solano | Solano | \$- | \$- | \$- | \$- | \$ - |
| FRC - Cash/Material Aid | Napa | \$ 50,000 | <u>\$</u> | \$ | <u>\$</u> - | \$ 50,000 |
| FRC - Cash/Material Aid | Solano | \$ 384,576 | \$ - | \$ - | \$- | \$ 384,576 |
| SC Direct Services - Napa | Napa | \$ - | \$ - | \$ - | \$- | \$ - |
| SC Direct Services - Solano | Solano | \$ 120,000 | \$ - | \$ - | \$- | \$ 120,000 |
| Undistributed - Napa | Napa | \$ - | \$- | \$ - | \$- | \$ - |
| Undistributed - Solano | Solano | \$ - | \$- | \$ - | \$- | \$ - |
| Total Direct Service Funding | Napa/Solano | \$ 798,334 | \$ 35,424 | \$ 262,979 | \$ 84,238 | \$1,180,975 |
| | | | | | | |
| NSAAA FY2021 Dir Svc CARES Funding Distro | Direct | FY2021 | FY2021 | FY2021 | FY2021 | FY2021 |
| (2021 CDA Stats Napa-26.17% / Solano-73.8 | Services | Sup Svc | Ombuds | Hm Del Meal | Fam Care | Total |
| Total Funding (\$) | Service Area | SS\$+/(-) | OM\$+/(-) | HM\$+/(-) | FC\$+/(-) | Ttl\$+/(-) |
| Total \$ Napa | Napa \$ | \$ 110,577 | \$ 10,303 | \$ 154,979 | \$ 34,238 | \$ 310,097 |
| Total \$ Solano | Solano \$ | \$ 687,757 | \$ 25,121 | \$ 108,000 | \$ 50,000 | \$ 870,878 |
| Total Funding | Napa/Solano | \$ 798,334 | \$ 35,424 | \$ 262,979 | \$ 84,238 | \$1,180,975 |
| Total Funding Check | | \$ - | \$- | \$ - | \$- | \$ - |
| | | | | | | |
| NSAAA FY2021 Dir Svc CARES Funding Distro | Direct | FY2021 | FY2021 | FY2021 | FY2021 | FY2021 |
| (2021 CDA Stats Napa-26.17% / Solano-73.8 | Services | Sup Svc | Ombuds | Hm Del Meal | Fam Care | Total |
| Total Funding (%) | Service Area | SS\$+/(-) | OM\$+/(-) | HM\$+/(-) | FC\$+/(-) | Ttl\$+/(-) |
| Total % Napa | Napa % | 13.85% | 29.08% | 58.93% | 40.64% | 26.26% |
| Total % Solano | Solano % | 86.15% | 70.92% | 41.07% | 59.36% | 73.74% |
| Total % Check | Napa/Solano | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | | | | | | |
| NSAAA FY2021 Dir Svc + Admin CARES Distr | Dir Svc + | FY2021 | FY2021 | FY2021 | FY2021 | FY2021 |
| (2021 CDA Stats Napa-26.17% / Solano-73.8 | Admin | Sup Svc | Ombuds | Hm Del Meal | Fam Care | Total |
| Total Funding (\$) | Service Type | SS\$+/(-) | OM\$+/(-) | HM\$+/(-) | FC\$+/(-) | Ttl\$+/(-) |
| Total Direct Services | Direct | \$ 798,334 | \$ 35,424 | | \$ 84,238 | |
| Total Administration | Admin | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total CARES Act HR748 Funding | Dir+Admin | \$ 798,334 | \$ 35,424 | \$ 262,979 | \$ 84,238 | \$1,180,975 |

| NSAAA Vendor Funding Levels | Compared FY | <mark>1819</mark> | thru FY202 | 1 as | of: | EO | M Jan 21 |
|--|--------------|-------------------|-------------|------|-----------|---------|--------------|
| NSAAA Actual & Proj (2021) Funding Da | ata by FY | FY18 | 819 | FY1 | 920 | FY2 | 2021 |
| (2021 CDA Stats at Napa-26.17% / Solar | no-73.83%) | Tota | al | Tot | al | Tot | tal |
| Provider (FY20/21) | Service Area | 1819 | 9TL | 192 | OTL | 202 | 21TL |
| Nor CA Nor NV Alzheimer's Assn | Solano | \$ | 23,400 | \$ | 24,732 | \$ | 30,000 |
| Bay Area Legal Aid | Napa | \$ | 31,529 | \$ | 50,000 | \$ | 50,000 |
| Collabria Care | Napa | \$ | 164,321 | \$ | 215,000 | \$ | 238,588 |
| Community Action of Napa Valley | Napa | \$ | 213,090 | \$ | 470,084 | \$ | 664,713 |
| Faith in Action-Napa | Napa | \$ | 6,054 | \$ | 3,976 | \$ | - |
| Faith in Action-Solano | Solano | \$ | 82,514 | \$ | 121,024 | \$ | 70,000 |
| Choice in Aging | Solano | \$ | 91,529 | \$ | 50,000 | \$ | - |
| Legal Services of Nor California | Solano | \$ | 47,346 | \$ | 60,000 | \$ | 70,000 |
| Meals on Wheels - IIIC | Solano | \$ | 586,316 | \$ | 1,256,104 | \$1 | L,353,412 |
| Meals on Wheels - IIIB Sup Svc | Solano | \$ | - | \$ | - | \$ | 85,000 |
| Meals on Wheels - IIIB Hm Mods | Solano | \$ | - | \$ | 71,000 | \$ | 95,518 |
| Molly's Angels | Napa | \$ | 44,417 | \$ | 75,000 | \$ | 95,577 |
| Molly's Angels Ombuds Napa | Napa | \$ | - | \$ | - | \$ | 171,638 |
| PSA4 (Gtr Sac) Ombudsman Napa | Napa | \$ | 77,285 | \$ | 172,331 | \$ | - |
| Northcoast Oppor - Redwood Care | Solano | \$ | 56,000 | \$ | 127,764 | \$ | 176,543 |
| Ombuds Svcs of CC and Solano | Solano | \$ | 87,616 | \$ | 241,136 | \$ | 270,067 |
| Ombuds Svcs of CC and Solano | Solano | \$ | - | \$ | - | \$ | 95,000 |
| Solano Transportation Authority | Solano | \$ | 75,000 | \$ | 50,000 | \$ | - |
| Solano Pride Center | Solano | \$ | - | \$ | 48,409 | \$ | 68,479 |
| Innovative Health Sol-Napa | Napa | \$ | - | \$ | 8,655 | \$ | 16,269 |
| Innovative Health Sol-Solano | Solano | \$ | - | \$ | 23,993 | \$ | 317,078 |
| Share the Care Home Mods | Napa | \$ | - | \$ | 15,000 | \$ | 33,857 |
| Stella Wu-Chu-Napa | Napa | \$ | 2,651 | \$ | 7,953 | \$ | 7,851 |
| Stella Wu-Chu-Solano | Solano | \$ | 7,349 | \$ | 22,047 | \$ | 22,149 |
| FRC - Napa | Napa | \$ | - | \$ | - | \$ | 50,000 |
| FRC - Solano | Solano | \$ | - | \$ | - | \$ | 384,576 |
| NSAAA Dir Sup Svc Napa | Napa | \$ | - | \$ | - | \$ | - |
| NSAAA Dir Sup Svc Solano | Solano | \$ | - | \$ | - | \$ | 120,000 |
| PDC Activities | Napa | \$ | - | \$ | - | \$ | 19,628 |
| PDC Activities | Solano | \$ | - | \$ | - | \$ | 55,372 |
| NSAAA Actual & Proj (2021) Funding Da | | FY18 | 819 | FY1 | 920 | feeiere | 2021 |
| Total Funding | 1 | \$ | 1,596,417 | \$ | 3,114,208 | | |
| 0 | | Τ | =,0000, 11, | Ŧ | =,==:,=00 | ĮΤ | .,= = =,= =0 |

Napa/Solano Area Agency on Aging Vendor Funding Levels By Fiscal Year

| | | 1010 + L. EV202 | 1 | FOM Ion 24 |
|---|---|---|---|---|
| NSAAA Vendor Funding Levels | Compared Fr | 1819 thru FY202 | L as of: | EOM Jan 21 |
| NSAAA Actual & Proj (2021) Funding Da | ta by FY | FY1819 | FY1920 | FY2021 |
| (2021 CDA Stats at Napa-26.17% / Solan | o-73.83%) | Total | Total | Total |
| Total Funding (\$) | Service Area | 1819TL | 1920TL | 2021TL |
| Total \$ Napa | Napa \$ | \$ 539,347 | \$ 1,017,999 | \$1,348,121 |
| Total \$ Solano | Solano \$ | \$ 1,057,070 | \$ 2,096,209 | \$3,213,194 |
| Total Funding | | \$ 1,596,417 | \$ 3,114,208 | \$4,561,315 |
| Total Funding Check | | \$ - | \$ - | \$- |
| | | | | |
| NCAAA Vender Fund's starte | | _ | | |
| NSAAA Vendor Funding Levels | Compared FY | <mark>1819 thru FY202</mark> | 1 as of: | EOM Jan 21 |
| NSAAA Vendor Funding Levels NSAAA Actual & Proj (2021) Funding Da | | 1819 thru FY202 FY1819 | 1 as of: FY1920 | EOM Jan 21 FY2021 |
| | ta by FY | | | |
| NSAAA Actual & Proj (2021) Funding Da | ta by FY | FY1819 Total | FY1920 | FY2021 |
| NSAAA Actual & Proj (2021) Funding Da (2021 CDA Stats at Napa-26.17% / Solan | ta by FY o-73.83%) | FY1819 Total | FY1920 Total 1920TL | FY2021 Total 2021TL |
| NSAAA Actual & Proj (2021) Funding Da (2021 CDA Stats at Napa-26.17% / Solan Total Funding (%)* | ta by FY o-73.83%) Service Area | FY1819 Total 1819TL | FY1920 Total 1920TL 32.69% | FY2021 Total 2021TL 29.56% |
| NSAAA Actual & Proj (2021) Funding Da (2021 CDA Stats at Napa-26.17% / Solan Total Funding (%)* Total % Napa* | ta by FY o-73.83%) Service Area Napa % | FY1819 Total 1819TL 33.78% | FY1920 Total 1920TL 32.69% 67.31% | FY2021 Total 2021TL 29.56% 70.44% |
| NSAAA Actual & Proj (2021) Funding Da (2021 CDA Stats at Napa-26.17% / Solan Total Funding (%)* Total % Napa* Total % Solano* | ta by FY o-73.83%) Service Area Napa % | FY1819 Total 1819TL 33.78% 66.22% | FY1920 Total 1920TL 32.69% 67.31% | FY2021 Total 2021TL 29.56% 70.44% |



Questions? Thank you!